



Constituency Committee – Wirral South
Thursday, 20 April 2017

REPORT TITLE:	WIRRAL PLAN OVERVIEW REPORT 2016-17 QUARTER THREE
REPORT OF:	Director for Health and Wellbeing

REPORT SUMMARY

This report provides the 2016/17 Quarter 3 (October – December) Wirral Plan overview report for committee to review performance against the Wirral Plan. The report, which is included as Appendix 1, sets out the available data for a series of high level indicators which align to the Wirral Plan pledges. A summary narrative is also provided to describe progress in Quarter 3.

RECOMMENDATION/S

It is recommended that:

RECOMMENDATION 1: The progress made in delivering the 2020 plan be noted.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

To ensure progress on the Wirral Plan is communicated at a local level and is accessible as possible to all.

2.0 OTHER OPTIONS CONSIDERED

Not including the report within the body of the Constituency Committee

3.0 BACKGROUND INFORMATION

This report provides the 2016/17 Quarter 3 (October – December) Wirral Plan overview report for committee to review performance against the Wirral Plan. The report, which is included as Appendix 1, sets out the available data for a series of high level indicators which align to the Wirral Plan pledges. A summary narrative is also provided to describe progress in Quarter 3.

Sitting below the Wirral Plan Overview Report, there are detailed pledge reports which include progress on all measures and actions set out in the pledge supporting strategies. These are all published on the performance page of the Council's website.

<http://www.wirral.gov.uk/about-council/council-performance>

There is no Quarter 3 update for the vulnerable children reach their full potential pledge. Following the Ofsted Inspection in September, work to improve outcomes in this area has been reviewed and will be reported through the Council's Improvement Plan.

Work on the pledge community services are joined up and accessible is embedded across the Wirral Plan, so no individual pledge report is provided.

4.0 FINANCIAL IMPLICATIONS

There are no financial implications from this report.

5.0 LEGAL IMPLICATIONS

There are no legal implications from this report.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

There are none arising from this report

7.0 RELEVANT RISKS

The performance management framework is aligned to the Council's risk management strategy and both are regularly reviewed as part of corporate management processes.

8.0 ENGAGEMENT/CONSULTATION

The priorities in the Wirral Plan pledges were informed by a range of consultations carried out in 2015 and 2016 including the Wirral resident survey.

9.0 EQUALITY IMPLICATIONS

The Wirral Plan equality impact assessment can be found at:

<https://www.wirral.gov.uk/communities-and-neighbourhoods/equality-impact-assessments/equality-impact-assessments-2014-15/chief>

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APPENDICES

Appendix one: WIRRAL PLAN OVERVIEW REPORT 2016-17 QUARTER THREE

REFERENCE MATERIAL

None

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
People Overview and Scrutiny Committee	1st Feb 2017